



HARDIN COUNTY
Board of Supervisors

December 30, 2021

NOTICE: Public attendance at public meetings is restricted due to COVID-19 concerns. To access and participate in meetings remotely, please use the information listed below

1. 9:00 A.M. Call To Order
Courthouse Large Conference Room

2. Pledge Of Allegiance

3. Approval Of Agenda

Documents:

[12-30-2021 AGENDA.PDF](#)

4. 9:02 A.M. Public Hearing – FY 2021/2022 Budget Amendment

Documents:

[NOTICE OF PUBLIC HEARING-AMENDMENT OF FY21-22 BUDGET.PDF](#)
[AMENDMENT RESOLUTION 2021.PDF](#)

5. Adjournment/Recess



HARDIN COUNTY

Board of Supervisors

1215 EDGINGTON AVE., SUITE 1
ELDORA, IA 50627
(641) 939-8219
SUPERVISORS@HARDINCOUNTYIA.GOV

December 30, 2021

NOTICE: Public attendance at public meetings is restricted due to COVID-19 concerns. To access and participate in meetings remotely, please use the information listed below.

AGENDA

THURSDAY, DECEMBER 30, 2021

- 9:00 A.M. Call to Order, Courthouse Large Conference Room
Online: <https://us02web.zoom.us/j/88530378243>
By Phone: 1-312-626-6799
Meeting ID: 885 3037 8243
Pledge of Allegiance
Approval of Agenda
- 9:02 A.M. Public Hearing – FY 2021/2022 Budget Amendment
Courthouse Large Conference Room
Online: <https://us02web.zoom.us/j/88530378243>
By Phone: 1-312-626-6799
Meeting ID: 885 3037 8243
Adoption of FY 2020/2021 Budget Amendment
Appropriations Resolution Amendment
Adjournment

/s/ Jolene Pieters
Jolene Pieters, Hardin County Auditor

NOTICE OF PUBLIC HEARING - AMENDMENT OF CURRENT BUDGET
HARDIN COUNTY
 Fiscal Year July 1, 2021 - June 30, 2022

The HARDIN COUNTY will conduct a public hearing for the purpose of amending the current budget for fiscal year ending June 30, 2022

Meeting Date/Time: 12/30/2021 09:02 AM

Contact: Jolene Pieters

Phone: (641) 939-8112

Meeting Location: Large conference room

There will be no increase in taxes. Any residents or taxpayers will be heard for or against the proposed amendment at the time and place specified above. A detailed statement of: additional receipts, cash balances on hand at the close of the preceding fiscal year, and proposed disbursements, both past and anticipated, will be available at the hearing.

REVENUES & OTHER FINANCING SOURCES		Total Budget as Certified or Last Amended	Current Amendment	Total Budget After Current Amendment
Taxes Levied on Property	1	9,914,187	0	9,914,187
Less: Uncollected Delinquent Taxes - Levy Year	2	0	0	0
Less: Credits to Taxpayers	3	346,700	0	346,700
Net Current Property Tax	4	9,567,487	0	9,567,487
Delinquent Property Tax Revenue	5	0	0	0
Penalties, Interest & Costs on Taxes	6	3,000	0	3,000
Other County Taxes/TIF Tax Revenues	7	926,213	0	926,213
Intergovernmental	8	8,614,586	0	8,614,586
Licenses & Permits	9	34,200	0	34,200
Charges for Service	10	504,650	0	504,650
Use of Money & Property	11	179,980	0	179,980
Miscellaneous	12	268,245	0	268,245
Subtotal Revenue	13	20,098,361	0	20,098,361
Other Financing Sources:				
General Long-Term Debt Proceeds	14	0	0	0
Operating Transfers In	15	2,089,465	0	2,089,465
Proceeds of Fixed Asset Sales	16	0	0	0
Total Revenues & Other Sources	17	22,187,826	0	22,187,826
EXPENDITURES & OTHER FINANCING USES				
Operating:				
Public Safety and Legal Services	18	5,540,767	0	5,540,767
Physical Health and Social Services	19	530,463	7,100	537,563
Mental Health, ID & DD	20	335,543	0	335,543
County Environment & Education	21	2,964,759	55,000	3,019,759
Roads & Transportation	22	7,661,000	250,000	7,911,000
Government Services to Residents	23	768,021	7,000	775,021
Administration	24	3,027,828	48,902	3,076,730
Nonprogram Current	25	324,282	0	324,282
Debt Service	26	213,364	0	213,364
Capital Projects	27	636,500	0	636,500
Subtotal Expenditures	28	22,002,527	368,002	22,370,529
Other Financing Uses:				
Operating Transfers Out	29	2,089,465	0	2,089,465
Refunded Debt/Payments to Escrow	30	0	0	0
Total Expenditures & Other Uses	31	24,091,992	368,002	24,459,994
Excess of Revenues & Other Sources over (under) Expenditures & Other Uses	32	-1,904,166	-368,002	-2,272,168
Beginning Fund Balance - July 1, 2021	33	7,286,272	0	7,286,272
Increase (Decrease) in Reserves (GAAP Budgeting)	34	0	0	0
Fund Balance - Nonspendable	35	0	0	0
Fund Balance - Restricted	36	0	0	0
Fund Balance - Committed	37	0	0	0
Fund Balance - Assigned	38	0	0	0
Fund Balance - Unassigned	39	5,382,106	-368,002	5,014,104
Total Ending Fund Balance - June 30, 2022	40	5,382,106	-368,002	5,014,104

Explanation of Changes: 2 years funding for Region 6-last year was not budgeted for, purchase of Boat Club, fences, new cabins, VA van drivers & gasoline, additional travel for Economic Development, network infrastructure upgrade, secondary roads

WHEREUPON Board Member _____ moved that the following Resolution be adopted:

APPROPRIATIONS RESOLUTION AMENDMENT

RESOLUTION No. 2021 - 55

On December 30, 2021, a budget hearing for an amendment was held. The budget amendment was approved and the following appropriation amendments shall be made as deemed necessary:

Office or Department	Amended Appropriation Amount
Veteran's Affairs	+ \$ 7,000
Conservation	+ \$ 55,000
Secondary Roads	+\$ 250,000
Tech Services (Housing Grant)	+ \$ 7,100
Economic Development	+ \$ 3,500
Information Technology	+ \$45,402

Motion was seconded by Board Member _____ and after due consideration thereof, the roll was called and the following Board Members voted:

AYES: _____
NAYS: _____
ABSENT: _____
ABSTAIN: _____

Whereupon, the Chair of the Board of Supervisors declared said Resolution duly passed and adopted this _____ day of _____, 2021.

BJ Hoffman, Chairman
Board of Supervisors

ATTEST:

Jolene Pieters
Hardin County Auditor